HB 2017 Transit Advisory Committee

May 7, 2020

Webex Tutorial

Features:

- **Mute/Unmute**
- **Video On/Off**
- **Share Screen**
- **Participants**
  - **Right side window**
  - **Raise your hand**
- **Chat**
  - **Right side window**
  - **Chats are recorded**
- **Meeting is recorded**

Meeting Agenda

Public Comment   8:00 a.m.

HB 2017 Capital Projects   8:15 a.m.

HB 2017 & STF Update   8:30 a.m.

Equity Areas Update   8:45 a.m.

Meeting Adjourns   9:00 a.m.

Public Comment

HB 2017 Capital Projects

Committee Voted on April 24th:

If STIF revenues are less than projected

- Prioritize the operating programs (i.e., the pie chart)
- Defer capital expenses (i.e., the "Triangle Funds")

HB 2017 Plan

Senior & Disabled Transportation $1 mil (2%)

School Transportation $490,000 (1%)

Electric Bus Program $5 mil (10%)

Low Income Fare $12 mil (24%)

Regional Coordination $3 mil (6%)

Service FY19-FY23 $28 mil (57%)
Includes buses & system capital:
More Frequency
More Coverage
Later/Earlier Service
Weekend Service

Security $2 mil (4%)

ETC Transit Priority $10 mil (20%)

Amenities Digital Displays Accessible Bus Stops $10 mil (20%)

Electric Bus Program $28 mil (56%)

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HB 2017 & Special Transportation Funds (STF)

2019 Legislative session:

- Legislature directed ODOT to merge HB 2017 Funds and STF
- Maintains FY19-21 minimum base allocation (approx. $5 mil) adjusted by rate of growth/decline
- Asked ODOT to develop a recommendation for how to merge the programs for the 2020 Legislative short session

2020 Legislative short session ended early

- Will have to include STF funds in FY21 STIF Plan without knowing how the programs will be merged

2021 Legislative session:

- ODOT recommendation to be voted on prior to July 1, 2021

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Equity Areas Update

Equity Index 10 Factor Analysis:

- Low income population (200% of poverty)
- People of color
- Limited English proficiency
- People with disabilities
- Senior population

- Youth population
- Low & medium wage jobs
- Limited vehicle access
- Affordable housing units
- Key retail/human/social services

FY19-21 Map: Top quartile composed the equity areas

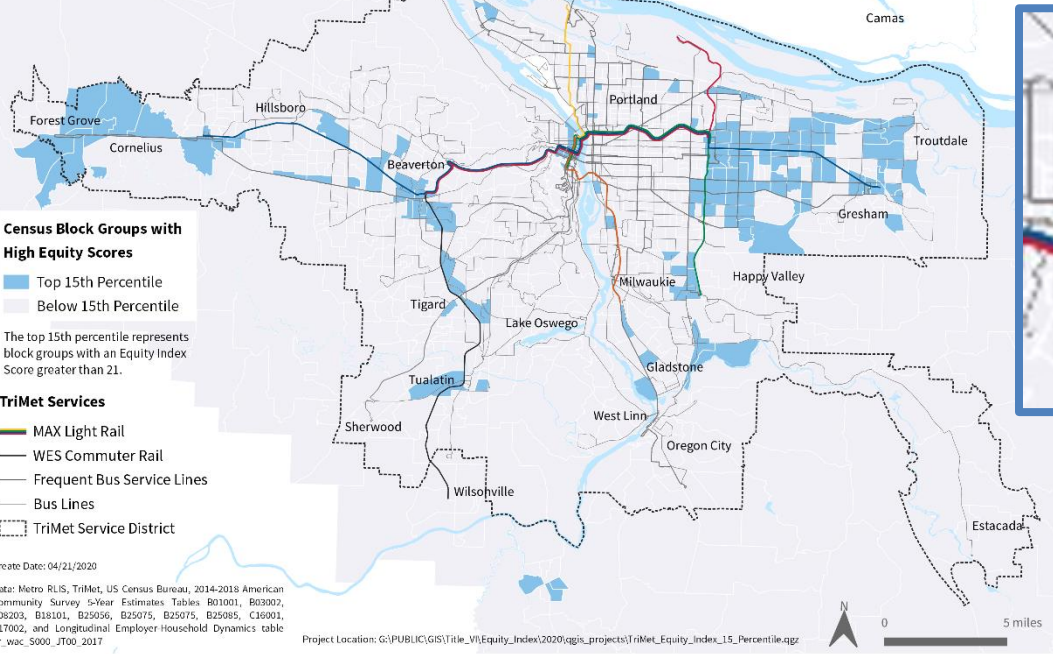**Request to see equity area maps displaying 15%, 20%, 25% & 30% scoring blocks**

Equity Areas Update – 15% of blocks

TriMet District Top 15th Percentile of Equity Index Scores

Census Block Groups with High Equity Scores

- Top 15th Percentile
- Below 15th Percentile

The top 15th percentile represents block groups with an Equity Index Score greater than 21.

TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer Household Dynamics table or_wac_S000_JT00_2017

Project Location: G:\PUBLIC\GIS\Title_VI\Equity_Index\2020\qgis_projects\TriMet_Equity_Index_15_Percentile.qgz

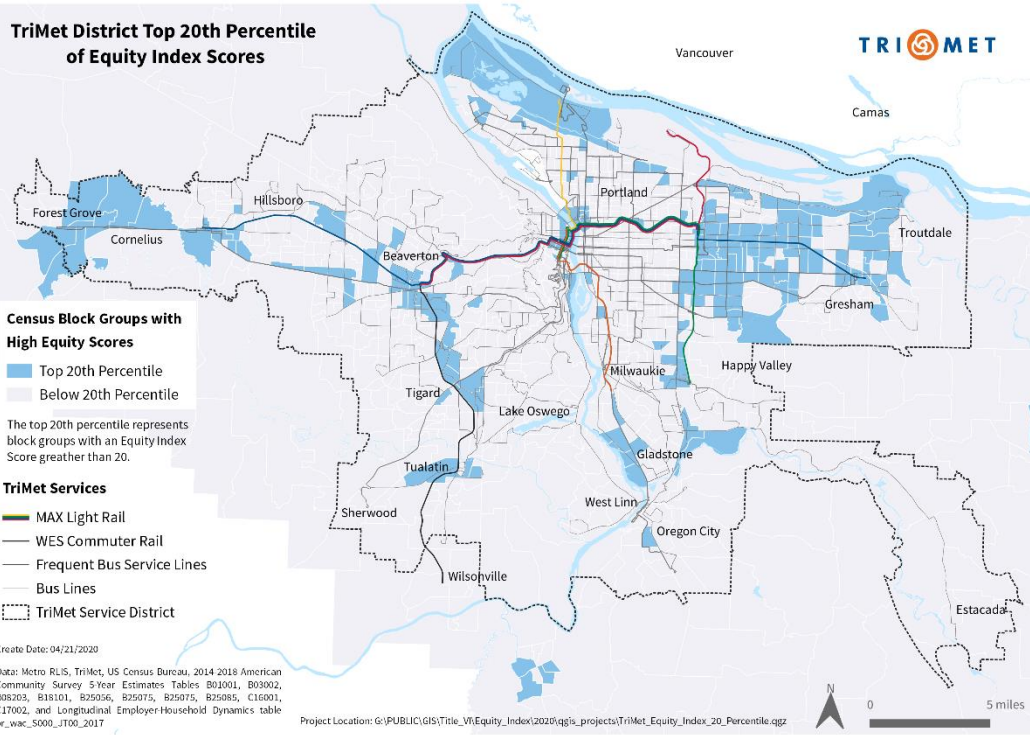**Downtown Portland**

Equity Areas Update – 20% of blocks

TriMet District Top 20th Percentile of Equity Index Scores

Census Block Groups with High Equity Scores

- Top 20th Percentile
- Below 20th Percentile

The top 20th percentile represents block groups with an Equity Index Score greater than 20.

TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLIS, TriMet, US Census Bureau, 2014 2018 American Community Survey 5 Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or_wac_S000_JT00_2017

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N   0   5 miles
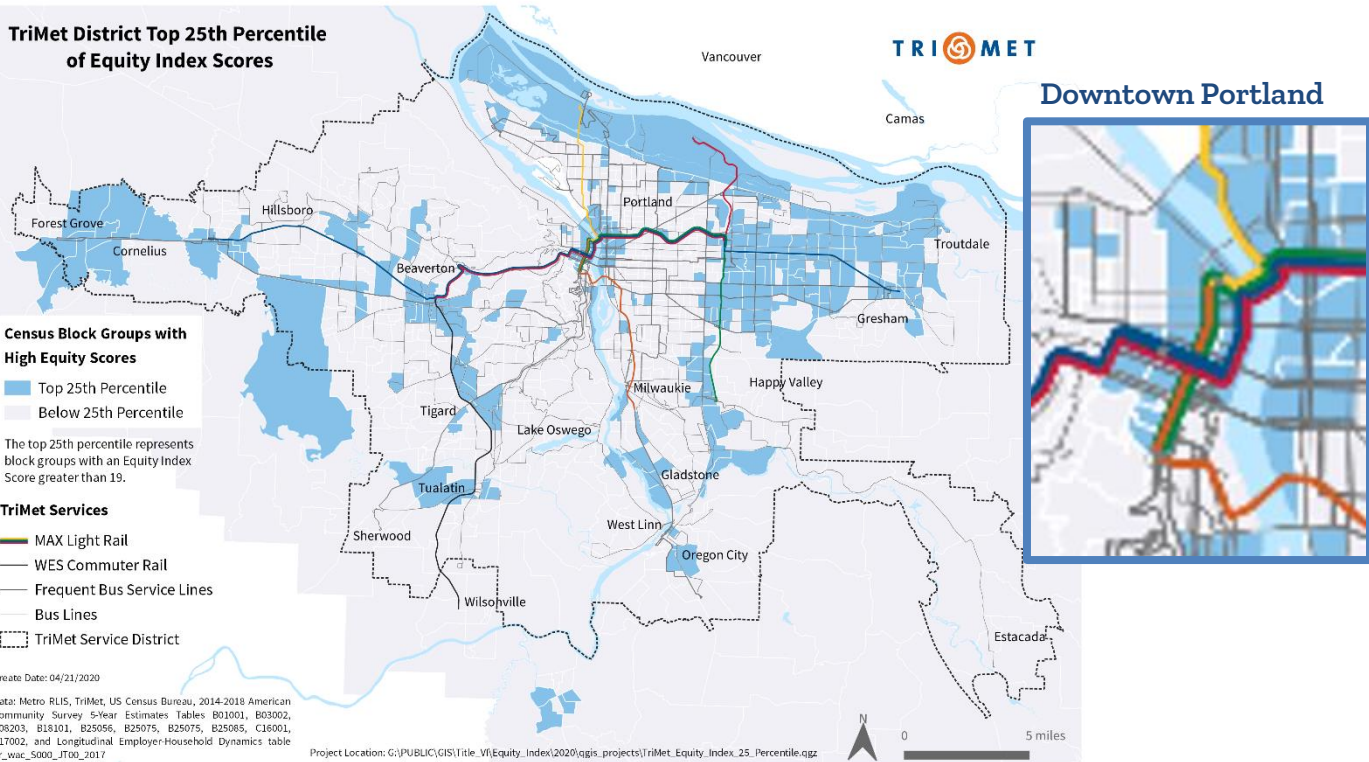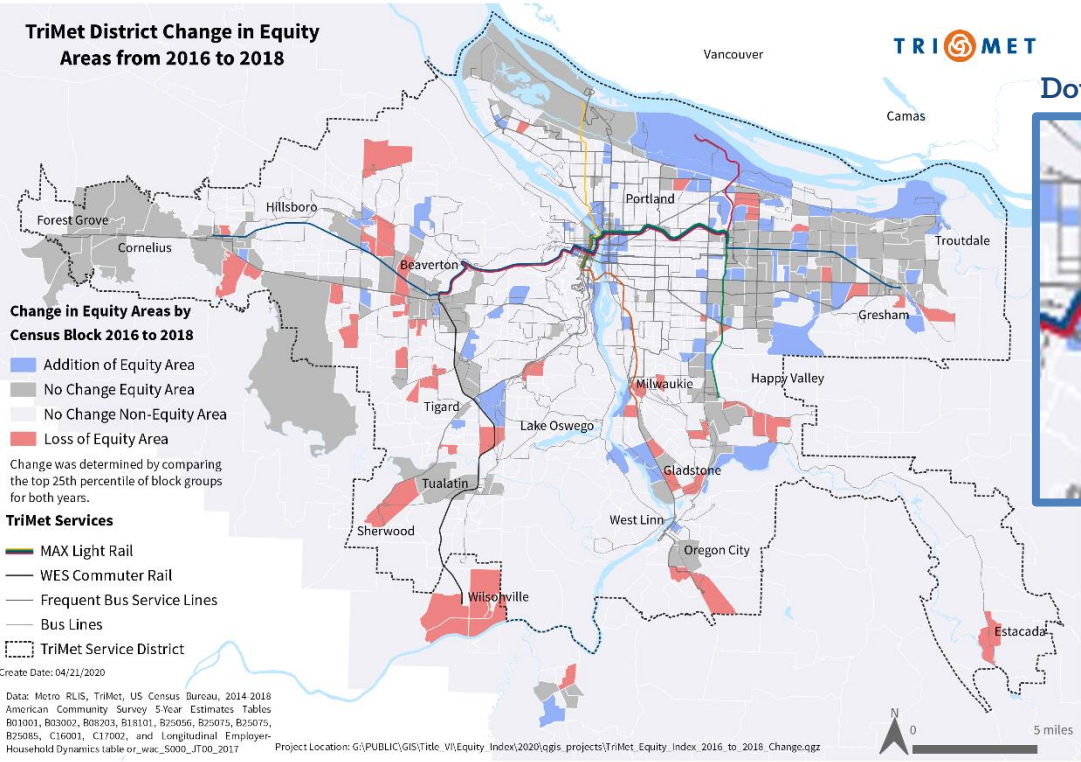
Downtown Portland

10

Equity Areas Update – 25% of blocks

Equity Areas Update – Change in Blocks

TriMet District Change in Equity Areas from 2016 to 2018

Change in Equity Areas by Census Block 2016 to 2018

- Addition of Equity Area
- No Change Equity Area
- No Change Non-Equity Area
- Loss of Equity Area

Change was determined by comparing the top 25th percentile of block groups for both years.

TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or_wac_S000_JT00_2017

Project Location: G:\PUBLIC\GIS\Title_VI\Equity_Index\2020\qgis_projects\TriMet_Equity_Index_2016_to_2018_Change.qgz

Downtown Portland

Vancouver
Camas
Portland
Forest Grove
Cornelius
Hillsboro
Beaverton
Troutdale
Gresham
Tigard
Milwaukie
Happy Valley
Lake Oswego
Tualatin
Gladstone
Sherwood
West Linn
Oregon City
Wilsonville
Estacada

0   5 miles

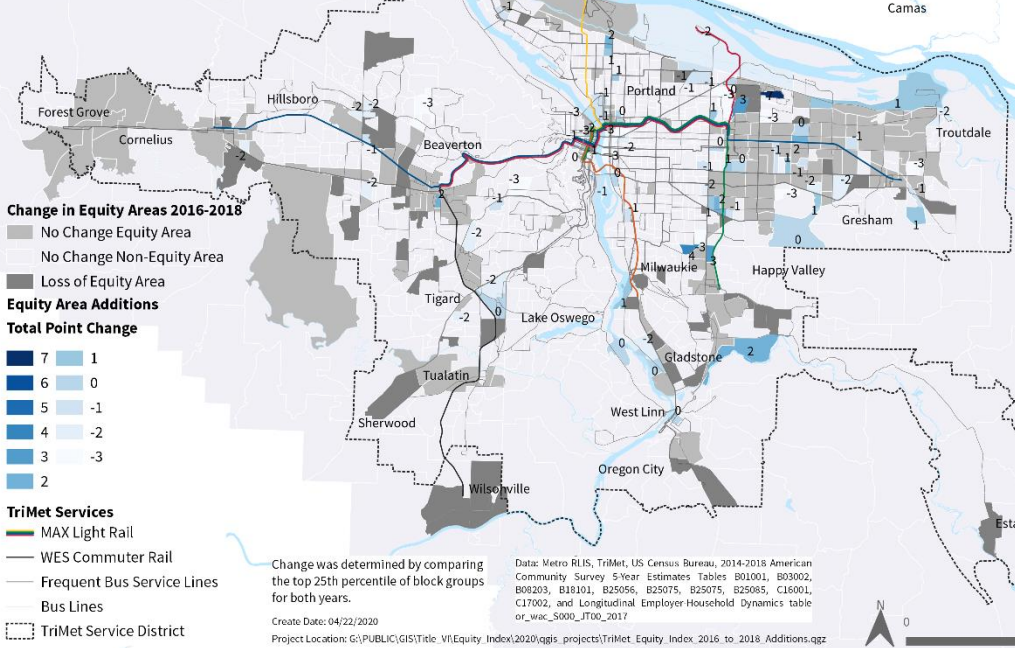SINCE 1969
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Equity Areas Update – Change in Blocks

Equity Areas Update – Change in Blocks

TriMet District Equity Area Losses 2016 to 2018 with Total Equity Index Point Change

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Change in Equity Areas by Census Block 2016 to 2018
- Addition of Equity Area
- No Change Equity Area
- No Change Non-Equity Area

Loss of Equity Area
Total Point Change
- -11
- -10
- -9
- -8
- -7
- -6
- -5
- -4
- -3
- -2
- -1

TriMet Services
- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
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Change was determined by comparing the top 25th percentile of block groups for both years.

Create Date: 04/21/2020

Project Location: G:\PUBLIC\GIS\Title_VI\Equity_Index\2020\qgis_projects\TriMet_Equity_Index_2016_to_2018_Losses.qgz

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or_wac_S000_JT00_2017

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Equity Areas Update – 30% of blocks

TriMet District Top 30th Percentile of Equity Index Scores

TRIMET

Census Block Groups with High Equity Scores

- Top 30th Percentile
- Below 30th Percentile

The top 30th percentile represents block groups with an Equity Index Score greater than 18.

TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or_wac_S000_JT00_2017

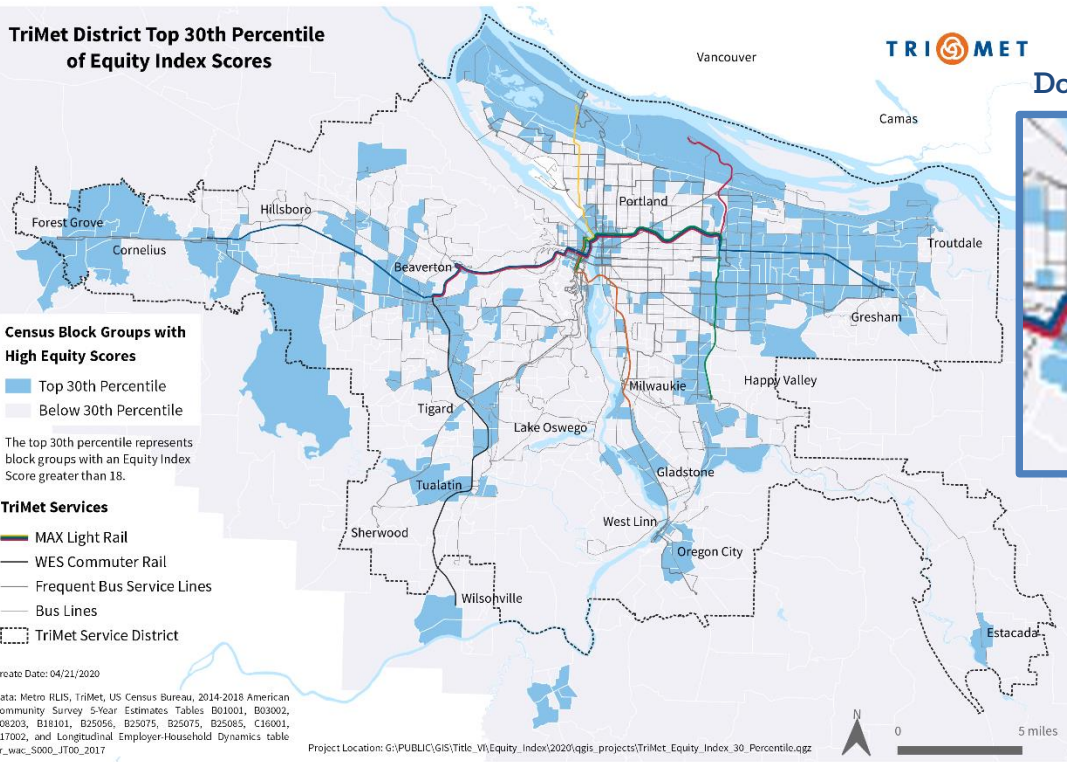Project Location: G:\PUBLIC\GIS\Title_VI\Equity_Index\2020\qgis_projects\TriMet_Equity_Index_30_Percentile.qgz

N   0   5 miles

Downtown Portland

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Robert's Rules of Order - Voting

Voting:

- Committee member makes a motion
- Another committee member "seconds" the motion
- Committee discusses the motion
- Members can offer "friendly amendments"
  - If the person making the motion agrees to the amendment, it can move to a vote as amended
  - If the person making the motion doesn't agree to the amendment, then the original motion is voted upon
- Committee Chairs call for a vote
- If either type of motion (original or amended) fails, then no motion is on the table
- The table is open for future motions

Meeting Adjourned